MPUC JAN2915 AN11:02



Concord Steam P.O. Box 2520 Concord, NH 03302-2520 Fax: 603. 224. 7816

Tel: 603, 224, 1461

Steam and Power Generation

January 26, 2015

Debra Howland, Esq. Executive Director and Secretary Public Utilities Commission 21 S. Fruit St., Suite 10 Concord, NH 03301

Re: January 2015 monthly cost of energy over/under report (DG 14 – 233)

Dear Ms. Howland,

Enclosed is the January 2015 over/under report. The January 2015 report is hereby filed to reflect the actual fuel costs from December 2014 and projected costs of January 2015 through October 2015.

There is a decrease of just over 1% in expected overall monthly steam sales and a 1% increase of anticipated fuel cost since the beginning of the COE year (Nov 2014). As a result, the enclosed January report reflects a COE end of year over-collection of approximately \$54,029. However because this over-collection is little less than 2% of the overall expected fuel costs for the year and all of the costs for December 2014 have not been fully reconciled, we are not adjusting the COE rate at this time.

The January 2015tariff is \$25.10/mlb, the February 2015 rate will remain unchanged at \$25.10 in accordance with DG 14-233.

If there are any questions please call me.

Yours Truly,

Mark E. Saltsman Vice President